

SAFETEA-LU: Project Funding

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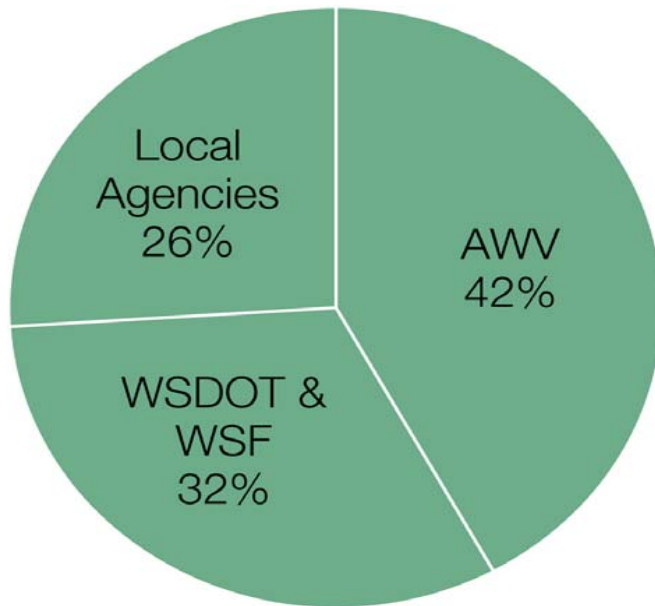


Project funding in SAFETEA-LU

- Each Senator and Representative received an amount of funds (based on seniority, committee assignments, leadership positions and other factors) to earmark for projects of their choosing.
- \$24 billion (about 8.5% of bill) was allocated to about 6300 earmarks nationwide.
- No further Congressional approval or action is required to distribute the funds. However Congress could take future action to further reduce project funding.
- Funds for most highway projects will be released in 20% increments over five years (2005-2009). Funds for most transit projects will be released in about 25% increments over four years (2006-2009).
- Congress and USDOT may reduce highway project earmarks to help fund USDOT administration and other transportation programs, to reduce the deficit, and other reasons. The 2005 allotment for earmarks was cut by about 15%.
- 20% non-federal matching funds required on most projects.
- Funds are “off the top”, which reduced formula funding for states (except Projects of National and Regional Significance, which are incremental funding for a state).

Washington State project funding summary

\$549,057,600 guaranteed for 116 WSDOT and local agency projects (146 earmarks)

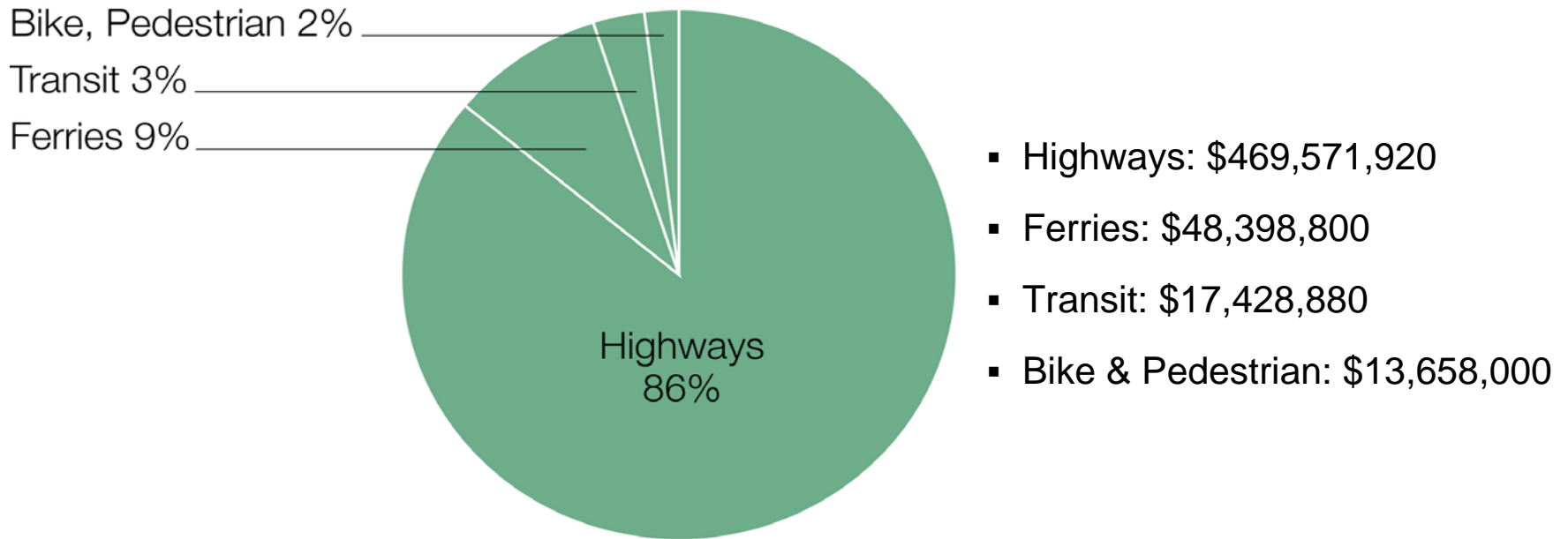


- WSDOT & WSF: \$175,966,800
- Local Agencies: \$141,890,800
- Alaska Way Viaduct: \$231,200,000

- \$25,000,000 un-guaranteed funding (not included above) for WSF vessel construction (funding is subject to FTA approval and requires future Congressional appropriation of funding)
- Strong collaboration among Washington State's Congressional members: 24 projects have a House and Senate earmark.

Washington State SAFETEA-LU project funding by mode

Most guaranteed funding went to highways-related projects.



Washington State's ten highest-funded projects

<u>County</u>	<u>Amount</u>	<u>Project</u>
King	231,200,000	Alaskan Way Viaduct*
Kitsap	16,800,000	Bremerton Pedestrian / Transportation Center access improvements
Clark	10,772,000	I-5 / 134 th Street interchange improvements*
King	10,700,000	I-405 downtown Bellevue circulation improvements*
Spokane	9,940,000	I-90 Spokane to Idaho state line*
Whatcom	9,780,000	Port of Bellingham transportation enhancement projects*
Pierce	9,500,000	SR 167 right of way acquisition*
Clark	9,000,000	I-5 / SR 501 interchange replacement planning and right of way acquisition*
Clark	8,000,000	I-5 Columbia River Crossing planning and preliminary engineering*
Pierce	7,200,000	SR 704 Cross Base highway*

* Received two or more earmarks.

Note: Final project amounts will be reduced due to subsequent Congressional and USDOT actions.

Washington State project funding by region

- East (Adams, Asotin, Benton, Ferry, Franklin, Okanogan, Spokane, Walla Walla)
\$27,774,000 for 13 projects
- Central (Chelan, Yakima)
\$9,250,000 for 3 projects
- Northwest (Whatcom, Skagit, San Juan, Island)
\$27,442,400 for 13 projects
- Puget Sound (Snohomish, King, Pierce, Kitsap)
\$416,675,680 for 63 projects (doesn't include the \$25m authorized for WSF vessel construction)
- Southwest (Thurston, Lewis, Cowlitz, Pacific, Clark, Skamania, Klickitat, Wahkiakum)
\$56,439,000 for 25 projects
- Statewide
\$750,000 for 1 project

Eastern Washington project funding

<u>County</u>	<u>Amount</u>	<u>Project</u>
Adams	160,000	Cemetery Road Bridge, rebuild and widen (Othello)
Asotin	840,000	Fleshman Way / SR 129 th interchange design, ROW acquisition
Benton	2,780,000	Hanford Reach Nat'l Monument Interpretive Center and highway*
Benton	2,800,000	Webber Canyon Road realignment at I-82 Kiona-Benton interchange
Benton	2,750,000	SR 240 / Stevens Drive Corridor Improvements (Richland)
Franklin	1,600,000	I-182 / Broadmoor Blvd. interchange ramp improvements (Pasco)
Walla Walla	5,940,000	US 12 Burbank to Walla Walla*
Spokane	2,500,000	Riverside Avenue Improvements (Spokane)
Spokane	800,000	Highway-rail crossings improvements, Spokane & Kootenai Counties (Idaho received \$5m for the same project)
Spokane	9,940,000	I-90 Spokane to Idaho state line*
Spokane	6,640,000	US 395 North Spokane Corridor improvements*
Spokane	440,000	SR 2 traffic relief / North-South freeway vicinity
Ferry, Okanogan	2,500,000	Toroda Creek Road Improvements*

* Received two or more earmarks.

Note: Final project amounts will be reduced due to subsequent Congressional and USDOT actions.

Central Washington project funding

<u>County</u>	<u>Amount</u>	<u>Project</u>
Chelan	4,000,000	SR 28 & SR 285 Sellar Bridge Improvements
Yakima	400,000	Naches Depot & Trail restoration and construction
Yakima	5,120,000	Valley Mall Blvd and I-82 interchanges (Union Gap)

Note: Final project amounts will be reduced due to subsequent Congressional and USDOT actions.

Northwest Washington project funding

<u>County</u>	<u>Amount</u>	<u>Project</u>
Whatcom	3,000,000	SR 543, I-5 to border
Whatcom	9,780,000	Port of Bellingham transportation enhancement projects*
Whatcom	1,040,000	International Mobility and Trade Corridor
Whatcom San Juan Skagit	960,000	North Sound Connecting Communities transportation projects planning
Skagit	3,000,000	Bridge modification and interstate highway protection, Skagit River
Skagit	760,000	Fruitdale-McGarigle arterial improvements (Sedro-Woolley)
Skagit	3,200,000	Roosevelt extension, Urban Avenue to Cameron Way (Mt. Vernon)
Skagit	140,000	SR 538 and North 26 th signal (Mt. Vernon)
San Juan	640,000	Guard Street reconstruction (Friday Harbor)
Island	960,000	New County road (Whidbey Island)
Island	1,120,000	Terry's Corner Park and Ride (Camano Island)
Island	2,006,400	Island Transit Operations Base facilities project
Island	836,000	Oak Harbor multimodal facility

* Received two or more earmarks.

Note: Final project amounts will be reduced due to subsequent Congressional and USDOT actions.

Puget Sound project funding

<u>County</u>	<u>Amount</u>	<u>Project</u>
Snohomish	480,000	267 th Street NW pedestrian path (Stanwood)
Snohomish	880,000	SR 9 pedestrian overpass (Arlington)
Snohomish	2,834,000	Granite Falls alternate freight route
Snohomish	80,000	5 th Street / US 2 signalization improvements (Sultan)
Snohomish	480,000	US 2 / Sultan Basin Road improvements (Sultan)
Snohomish	832,000	SR 2 / Kelsey Street intersection improvements (Monroe)
Snohomish	384,000	SR 2 / Main Street / Old Owen Road intersection improvements (Monroe)
Snohomish	2,400,000	116 th Street / I-5 interchange reconstruction (Marysville)*
Snohomish	800,000	Centennial Trail engineering and construction
Snohomish	140,000	Pedestrian sidewalk construction (Snohomish)
Snohomish	250,000	SR 9 and 20 th Street intersection reconstruction
Snohomish	1,200,000	SR 9 corridor improvements
Snohomish	3,500,000	East Marine View Drive widening (Everett)
Snohomish	3,180,000	1-5 / 41 st Street interchange improvements

* Received two or more earmarks.

Note: Final project amounts will be reduced due to subsequent Congressional and USDOT actions.

Puget Sound project funding

<u>County</u>	<u>Amount</u>	<u>Project</u>
Snohomish	250,000	Airport Road / Springhetti Avenue / Marsh Road realignment
Snohomish	400,000	I-5 offramp at Alderwood Mall Blvd/Alderwood Mall Pkwy intersection (Lynnwood)
Snohomish	2,508,000	Community Transit bus purchases and facility enhancement
Snohomish	4,848,800	Mukilteo Multimodal Terminal
King, Snohomish	1,200,000	SR 527 widening from Bothell to Mill Creek
King	2,400,000	SR 522 / UWB-CCC campus intersection and access improvements
King	2,600,000	SR 99 reconstruction, N. 145 th to N. 205 th *
King	1,600,000	Interurban Trail construction (Shoreline)
King	231,200,000	Alaskan Way Viaduct*
King	5,800,000	Seattle Multimodal terminal redevelopment and expansion*
King	250,000	King Street Transportation Center, intercity bus terminal component
King	3,200,000	I-90 Two-Way transit
King	1,500,000	I-90 long range plan corridor studies, Sound Transit
King	6,400,000	SR 518 corridor and SR 518 / SR 509 interchange improvements*

* Received two or more earmarks.

Note: Final project amounts will be reduced due to subsequent Congressional and USDOT actions.

Puget Sound project funding

<u>County</u>	<u>Amount</u>	<u>Project</u>
King	800,000	I-405 improvements, SR 520 to SR 522 and NE 85 th to NE 12 th (Kirkland)
King	10,700,000	I-405 downtown Bellevue circulation improvements*
King	1,600,000	I-405 / SR 167 interchange improvements
King	1,600,000	BNSF trestle replacement and reconstruction of SR 202 intersections (Redmond)
King	800,000	Redmond city-wide intelligent transportation system
King	1,750,000	SR 202 widening, SR 520 to Sahalee Way (Redmond)
King	4,000,000	Issaquah SE Bypass
King	200,000	Issaquah Valley Trolley project
King	480,000	I-90 and SR 18 scenic easement purchase
King	6,000,000	SR 18 widening, Maple Valley to I-90
King	668,880	North Bend Park and Ride
King	800,000	Coal Creek Parkway Bridge replacement (Newcastle)
King	5,550,000	Tukwila Urban Access / Southcenter Parkway improvements*
King	5,600,000	I-5 / SR 18 interchange reconstruction (Federal Way)*

* Received two or more earmarks.

Note: Final project amounts will be reduced due to subsequent Congressional and USDOT actions.

Puget Sound project funding

<u>County</u>	<u>Amount</u>	<u>Project</u>
King	800,000	Willis Street UP & BNSF railroad grade separations (Kent)*
King	800,000	SR 167 – Strander Blvd connection (Renton)
King	1,880,000	I-5 interchange construction at S. 272nd*
King	400,000	M Street SE rehabilitation, 29 th Street SE to 37 th Street SE (Auburn)
King	800,000	Maple Valley SR 169 and SR 516 improvements
King	1,200,000	Enumclaw Welcome Center
King	4,000,000	Roadway and pedestrian improvements, Burien Town Center*
Pierce	800,000	70 th Avenue East and Valley Avenue East widening (Fife)
Pierce	2,300,000	Lincoln Avenue grade separation (Tacoma)*
Pierce	400,000	Port of Tacoma road additional turn lane
Pierce	9,500,000	SR 167 right of way acquisition*
Pierce	7,200,000	SR 704 Cross Base highway*
Pierce	2,800,000	Streetscape University Place Downtown (City of University Place)
Pierce	3,250,000	Intermodal Transit facility construction (City of University Place)
Pierce	1,600,000	11 th Street corridor new road alignments (Buckley)

* Received two or more earmarks.

Note: Final project amounts will be reduced due to subsequent Congressional and USDOT actions.

Puget Sound project funding

<u>County</u>	<u>Amount</u>	<u>Project</u>
Kitsap	2,500,000	Bainbridge Multimodal terminal improvements
Kitsap	16,800,000	Bremerton Pedestrian / Transportation Center access improvements
Kitsap	2,500,000	Waaga Way West extension and SR 3 / SR 303 ramp construction
Kitsap	5,000,000	Southworth terminal redevelopment
Puget Sound	30,000,000	WSF vessel and terminal preservation (\$5m yearly)
Puget Sound	25,000,000	WSF vessel construction (funding is not guaranteed, is subject to FTA approval and requires Congressional appropriation of funding)

Southwest Washington project funding

<u>County</u>	<u>Amount</u>	<u>Project</u>
Thurston	2,000,000	SR 510 – SR 507 Loop engineering, design and right of way acquisition
Thurston	4,108,000	Chehalis Western Trail connection span over I-5
Thurston	684,000	Olympia Infrastructure Enhancement project
Thurston	752,000	Thurston County transit buses replacement
Lewis	50,000	Chehalis community pathway route analysis
Lewis	3,750,000	I-5 widening through Lewis County
Lewis Pacific	700,000	Willapa hills bike/pedestrian trail improvements
Pacific	146,000	Lewis & Clark Discovery Trailhead / Scenic Overlook expansion, improvements
Pacific	83,600	Park and Ride construction (Ilwaco)
Pacific	83,600	Lewis & Clark National Historical Park, shuttle buses purchase
Wahkiakum	250,000	Wahkiakum county ferry landing improvements
Clark, Pacific Skamania	60,000	Scenic Byways signage improvements

Southwest Washington project funding

<u>County</u>	<u>Amount</u>	<u>Project</u>
Cowlitz	300,000	I-5 / SR 503 interchange study
Cowlitz	1,750,000	SR 432 & Columbia Blvd, new turn lanes and signal modifications
Cowlitz	2,000,000	West Main Street realignment (Kelso)
Cowlitz	1,000,000	SR 503 widening (Woodland)
Clark	9,000,000	I-5 / SR 501 interchange replacement planning and right of way acquisition (Ridgefield)*
Clark	1,250,000	Mill Plain Blvd improvements between SE 172 & SE 192nd
Clark	8,000,000	I-5 Columbia River Crossing planning and preliminary engineering*
Clark	3,200,000	18 th Street extension (Vancouver)
Clark	500,000	Advanced Traffic Management System (Vancouver)
Clark	10,772,000	I-5 / 134 th Street interchange improvements*
Clark	1,500,000	SR 14 planning and preliminary engineering (Camas and Washougal)
Clark	4,500,000	SR 14 pedestrian bridge
Klickitat	640,000	SR 35 Columbia River Crossing environmental impact statement completion

* Received two or more earmarks.

Note: Final project amounts will be reduced due to subsequent Congressional and USDOT actions.

Statewide project funding

<u>Location</u>	<u>Amount</u>	<u>Project</u>
Statewide	750,000	West Coast Corridor Coalition

Transit-related project funding

\$17,418,880 for 14 projects

<u>County</u>	<u>Amount</u>	<u>Project</u>
Island	1,120,000	Terry's Corner Park and Ride (Camano Island)
Island	2,006,400	Island Transit Operations Base facilities project
Island	836,000	Oak Harbor multimodal facility
Snohomish	2,508,000	Community Transit bus purchases and facility enhancement
King	250,000	King Street Transportation Center, intercity bus terminal component
King	3,200,000	I-90 Two-Way transit
King	1,500,000	I-90 long range plan corridor studies, Sound Transit
King	200,000	Issaquah Valley Trolley project
King	668,880	North Bend Park and Ride
Pierce	3,250,000	Intermodal Transit facility construction (City of University Place)
Thurston	752,000	Thurston County transit buses replacement
Pacific	83,600	Park and Ride construction (Ilwaco)
Pacific	83,600	Lewis & Clark National Historical Park, shuttle buses purchase
Whatcom, San Juan Skagit	960,000	North Sound Connecting Communities transportation projects planning

Note: Final project amounts will be reduced due to subsequent Congressional and USDOT actions.

Bike and pedestrian-related project funding

\$13,658,000 for 10 projects

<u>County</u>	<u>Amount</u>	<u>Project</u>
Yakima	400,000	Naches Depot & Trail restoration and construction
Snohomish	480,000	267 th Street NW pedestrian path (Stanwood)
Snohomish	880,000	SR 9 pedestrian overpass (Arlington)
Snohomish	800,000	Centennial Trail engineering and construction
Snohomish	140,000	Pedestrian sidewalk construction (Snohomish)
King	1,600,000	Interurban Trail construction (Shoreline)
Thurston	4,108,000	Chehalis Western Trail connection span over I-5
Lewis Pacific	700,000	Willapa hills bike/pedestrian trail improvements
Lewis	50,000	Chehalis community pathway route analysis
Clark	4,500,000	SR 14 pedestrian bridge

Ferry-related project funding

\$18,398,800 for 5 projects

<u>County</u>	<u>Amount</u>	<u>Project</u>
Snohomish	4,848,800	Mukilteo Multimodal Terminal
King	5,800,000	Seattle Multimodal terminal redevelopment and expansion*
Kitsap	2,500,000	Bainbridge Multimodal terminal improvements
Kitsap	5,000,000	Southworth terminal redevelopment
Wahkiakum	250,000	Wahkiakum county ferry landing improvements

\$30,000,000 for WSF projects

Puget Sound	30,000,000	WSF vessel and terminal preservation (\$5m distributed annually)
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\$25,000,000 non-guaranteed for WSF projects

Puget Sound	30,000,000	WSF vessel construction (funding is subject to FTA approval and requires future Congressional appropriation of funding)
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* Received two or more earmarks.

Note: Final project amounts will be reduced due to subsequent Congressional and USDOT actions.

Washington State project funding by program

Program	Projects receiving funding ¹	Total funding <i>guaranteed</i>	Total funding <i>authorized</i> (requires future Congressional action)
High Priority Projects	105	\$276,720,000	
Projects of National & Regional Significance	1	\$220,000,000	
Bus & Facilities Projects	11	\$20,837,600	
Section 3037	1	\$1,500,000	
Ferries (WSF) setaside	can be used for multiple projects	\$30,000,000	
Ferries (WSF) New Starts	targeted for new boat construction		\$25,000,000

¹Total adds up to more than 116 because some projects received an earmark under two programs. Ferries projects are under HPP and Bus programs.

Nationwide project funding (earmarks)

\$24 billion (about 8.5% of bill) allocated to about 6300 earmarks.

Program	Number of earmarks	Funding
High Priority Projects	5091	\$14,823 b
Bus & Public Transit Projects	665	\$1,956 b
Transportation Improvements	465	\$2,555 b
National Corridor Infrastructure Improvement	33	\$1,948 b
Projects of National & Regional Significance	25	\$1,779 b
Other highways	23	\$673 m
Highway Research	25	\$241 m
Other Transit	39	\$191 m
Bridge Rehabilitation and Replacement	9	\$100 m